

**World Leadership Foundation**  
**Profit & Loss**  
 January through December 2015

	<b>TOTAL</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Corporate Contributions	24,199.61
Grants	22,501.86
Individual Contributions	22,944.02
School Contribution	74,192.95
<b>Total Income</b>	143,838.44
<b>Gross Profit</b>	143,838.44
<b>Expense</b>	
Marketing	9,029.87
<b>Administration</b>	
HR	365.00
Travel	1,445.17
<b>Total Administration</b>	1,810.17
Bank and Wire Transfer Charges	58.07
Insurance	1,328.00
<b>Miscellaneous Expense</b>	
Board Meeting	10.23
Miscellaneous Expense - Other	30.00
<b>Total Miscellaneous Expense</b>	40.23
<b>Professional Services</b>	
Program Director	9,750.12
Grants/Development	311.39
Legal Fees	1,112.50
<b>Total Professional Services</b>	11,174.01
<b>Project Costs</b>	
<b>TabLab Tanzania</b>	
Labor	10,530.00
Bank Fees	135.00
Hardware/Software	1,421.44
<b>Total TabLab Tanzania</b>	12,086.44
Ericsson Tanzania	9,045.00
<b>TabLab Cortez</b>	
Labor	2,617.12
Hardware/Software	333.01
<b>Total TabLab Cortez</b>	2,950.13
<b>TabLab Costa Rica</b>	
Hardware/Software	7,464.50
Transport	55.00
Travel	150.00
Labor	9,500.00
<b>Total TabLab Costa Rica</b>	17,169.50
<b>Community Projects</b>	
Wire Fee/Other Project Costs	2,157.37
Transport	3,334.65
Materials	44,654.21
Labor	17,513.72
<b>Total Community Projects</b>	67,659.95
<b>Total Project Costs</b>	108,911.02
<b>Total Expense</b>	132,351.37
<b>Net Ordinary Income</b>	11,487.07
<b>Net Income</b>	11,487.07