World Leadership Foundation **Profit & Loss**

January through December 2019

School Contributions 80,125.00 Total Income 652,150.37		Jan - Dec 19
Impact Circle 37,500.00 Program Revenue 33,800.00 126,45 Grants/Foundations 126,45 Grants/Foundations 196,433.34 196,433.34 196,433.34 196,433.34 196,433.34 196,433.34 196,433.30 Individual Contributions 268,333.00 Individual Contributions 304,165.58 School Contributions 304,165.58 School Contributions 301,25.00 Total Income 652,150.37 Gross Profit 652,150.37 Gros	Ordinary Income/Expense	
Program Revenue 33,800.00 Corporate Contributions 126.45 Grants/Foundations 196,433.34 Individual Contributions 7,298.66 Donation 26,833.00 Major Gifts 28,533.92 Total Individual Contributions 30,125.00 School Contributions 80,125.00 Total Income 652,150.37 Gross Profit 652,150.37 Expense Project Expenses USA Project Personnel Shared Global Personnel 12,345.12 Partnerships 1,500.00 Other 5,597.34 M&E Personnel 5,670.64 Coach 3,837.00 Director 33,736.47 Total Project Personnel 62,686.57 Project Operations 38.24 Miscellaneous Project 38.24 Travel 7,824.55 Technology 8,145.89 Project Operations 16,538.27 Total USA 79,224.84 Tanzania 250.00		
Corporate Contributions 126.45 Grants/Foundations 106.433.34 Individual Contributions 7.298.66 Major Gifts 268.333.00 Individual Contributions 30.165.58 School Contributions 80.125.00 Total Income 652,150.37 Gross Profit 652,150.37 Expense Project Expenses USA Project Personnel Shared Global Personnel 1,500.00 Other 5,597.34 Ma E Personnel 5,670.64 Coach 3,837.00 Director 33,736.47 Total Project Personnel 62,886.57 Project Operations 38,24 Travel 7,824.55 Technology 8,145.89 Professional Learning 517.99 M&E Expenses 11.60 Total Project Operations 16,538.27 Total Project Personnel 25.000 Sanior Coach 5,000 Sanior Coach 5,000 Sanior Coach 7,000.00		
Grants/Foundations Individual Contributions Donation Major Gifts (150 miles) (1		· · · · · · · · · · · · · · · · · · ·
Individual Contributions 7,298,66 Major Gifts 268,333.00 Individual Contributions 304,165.58 School Contributions 80,125.00 Total Income 652,150.37 Gross Profit 652,150.37 Expense Project Expenses USA Project Personnel Shared Global Personnel 1,500.00 Other 5,597.34 M&E Personnel 5,670.64 Coach 3,837.00 Director 33,736.47 Total Project Operations 62,686.57 Project Operations 38.24 Travel 7,824.55 Technology 8,145.89 Professional Learning 517.99 M&E Expenses 11.60 Total USA 79,224.84 Tanzania Project Operations Total Project Operations 16,538.27 Total USA 79,224.84 Tanzania Profect Personnel Shared Global Personnel 12,345.11 Partnerships 250.00	•	
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Major Gifts Individual Contributions 268,333.02 28,533.92 Total Individual Contributions 304,165.58 School Contributions 80,125.00 Total Income 652,150.37 Gross Profit 652,150.37 Expense Project Expenses USA Project Personnel Shared Global Personnel Ge,686.57 15,000.00 Project Operations Miscellaneous Project 38,24 Travel Travel 7,824.55 Technology Reprofessional Learning S17.99 Professional Learning S17.99 Professional Learning S17.99 M&E Expenses 11.60 76,248.45 Total Project Operations 16,538.27 116,00 Total Project Operations 16,538.27 12,345.11 Partnerships 250.00 Senior Coach 3,900.00 Junior Coach 5,100.00 Coach 5,100.00 Coach 3,900.00 Junior Coach 700.00 M&E Personnel 9,020.64 Other 5,714.83 Total Project Personnel Bank Fees 655.00 M&E Expenses 655.00 M&E Expenses 790.20 Professional Learning 8,629.46 Technology 205.00 Professional Learning 8,629.46 Technology 7,000.00 From Special Spec		7,000,00
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Total Income 652,150.37	Total Individual Contributions	304,165.58
Expense	School Contributions	80,125.00
Expense	Total Income	652,150.37
Project Expenses USA	Gross Profit	652,150.37
Project Expenses USA	Expense	
Project Personnel		
Shared Global Personnel 12,345.12 Partnerships 1,500.00 Other 5,597.34 M&E Personnel 5,670.64 Coach 3,837.00 Director 33,736.47 Total Project Personnel 62,686.57 Project Operations Miscellaneous Project 38.24 Travel 7,824.55 Technology 8,145.89 Professional Learning 517.99 M&E Expenses 11.60 Total Project Operations 16,538.27 Total USA 79,224.84 Tanzania Project Personnel Shared Global Personnel 12,345.11 Partnerships 250.00 Senior Coach 5,100.00 Senior Coach 3,900.00 Junior Coach 700.00 M&E Personnel 9,020.64 Other 5,714.83 Total Project Personnel 37,030.58 Project Operations 655.00 M&E Expenses 655.00 M&E Expenses 790.20 <th></th> <th></th>		
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M&E Personnel 5,670.64 Coach 3,837.00 Director 33,736.47 Total Project Personnel 62,686.57 Project Operations 38.24 Miscellaneous Project 38.24 Travel 7,824.55 Technology 8,145.89 Professional Learning 517.99 M&E Expenses 11.60 Total Project Operations 16,538.27 Total USA 79,224.84 Tanzania Project Personnel Shared Global Personnel 12,345.11 Partnerships 250.00 Senior Coach 5,100.00 Coach 3,900.00 Junior Coach 700.00 M&E Personnel 9,020.64 Other 5,714.83 Total Project Operations 37,030.58 Project Operations 655.00 M&E Expenses 200.48 Office Expenses 790.20 Professional Learning 8,629.46 Technology 205.00 Travel 6,594.22<	Partnerships	1,500.00
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Director 33,736.47 Total Project Personnel 62,686.57 Project Operations 38.24 Miscellaneous Project 38.24 Travel 7,824.55 Technology 8,145.89 Professional Learning 517.99 M&E Expenses 11.60 Total Project Operations 16,538.27 Total USA 79,224.84 Tanzania Project Personnel Shared Global Personnel 12,345.11 Partnerships 250.00 Senior Coach 3,900.00 Junior Coach 700.00 M&E Personnel 9,020.64 Other 5,714.83 Total Project Personnel 37,030.58 Project Operations 8 Bank Fees 655.00 M&E Expenses 200.48 Office Expenses 790.20 Professional Learning 8,629.46 Technology 205.00 Travel 6,594.22 Total Project Operations 17,074.36	M&E Personnel	5,670.64
Total Project Operations 62,686.57 Project Operations 38.24 Miscellaneous Project 38.24.55 Travel 7,824.55 Technology 8,145.89 Professional Learning 517.99 M&E Expenses 11.60 Total Project Operations 16,538.27 Total USA 79,224.84 Tanzania Project Personnel Shared Global Personnel 12,345.11 Partnerships 250.00 Senior Coach 5,100.00 Coach 3,900.00 Junior Coach 700.00 M&E Personnel 9,020.64 Other 5,714.83 Total Project Personnel 37,030.58 Project Operations 655.00 Bank Fees 655.00 M&E Expenses 200.48 Office Expenses 790.20 Professional Learning 8,629.46 Technology 205.00 Travel 6,594.22 Total Project Operations 17,074.36	Coach	3,837.00
Project Operations 38.24 Travel 7,824.55 Technology 8,145.89 Professional Learning 517.99 M&E Expenses 11.60 Total Project Operations 16,538.27 Total USA 79,224.84 Tanzania Project Personnel Shared Global Personnel 12,345.11 Partnerships 250.00 Senior Coach 5,100.00 Coach 3,900.00 Junior Coach 700.00 M&E Personnel 9,020.64 Other 5,714.83 Total Project Personnel 37,030.58 Project Operations 655.00 M&E Expenses 655.00 M&E Expenses 200.48 Office Expenses 790.20 Professional Learning 8,629.46 Technology 205.00 Travel 6,594.22 Total Project Operations 17,074.36	Director	33,736.47
Miscellaneous Project 38.24 Travel 7.824.55 Technology 8,145.89 Professional Learning 517.99 M&E Expenses 11.60 Total Project Operations 16,538.27 Total USA 79,224.84 Tanzania Project Personnel Shared Global Personnel 12,345.11 Partnerships 250.00 Senior Coach 5,100.00 Coach 3,900.00 Junior Coach 700.00 M&E Personnel 9,020.64 Other 5,714.83 Total Project Personnel 37,030.58 Project Operations 37,030.58 Bank Fees 655.00 M&E Expenses 200.48 Office Expenses 790.20 Professional Learning 8,629.46 Technology 205.00 Travel 6,594.22 Total Project Operations 17,074.36	Total Project Personnel	62,686.57
Miscellaneous Project 38.24 Travel 7.824.55 Technology 8,145.89 Professional Learning 517.99 M&E Expenses 11.60 Total Project Operations 16,538.27 Total USA 79,224.84 Tanzania Project Personnel Shared Global Personnel 12,345.11 Partnerships 250.00 Senior Coach 5,100.00 Coach 3,900.00 Junior Coach 700.00 M&E Personnel 9,020.64 Other 5,714.83 Total Project Personnel 37,030.58 Project Operations 37,030.58 Bank Fees 655.00 M&E Expenses 200.48 Office Expenses 790.20 Professional Learning 8,629.46 Technology 205.00 Travel 6,594.22 Total Project Operations 17,074.36	Project Operations	
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Junior Coach 700.00 M&E Personnel 9,020.64 Other 5,714.83 Total Project Personnel 37,030.58 Project Operations Bank Fees 655.00 M&E Expenses 200.48 Office Expenses 790.20 Professional Learning 8,629.46 Technology 205.00 Travel 6,594.22 Total Project Operations 17,074.36		
M&E Personnel 9,020.64 Other 5,714.83 Total Project Personnel 37,030.58 Project Operations 655.00 Bank Fees 655.00 M&E Expenses 200.48 Office Expenses 790.20 Professional Learning 8,629.46 Technology 205.00 Travel 6,594.22 Total Project Operations 17,074.36		
Other 5,714.83 Total Project Personnel 37,030.58 Project Operations 655.00 Make Expenses 200.48 Office Expenses 790.20 Professional Learning 8,629.46 Technology 205.00 Travel 6,594.22 Total Project Operations 17,074.36		
Project Operations 655.00 Bank Fees 655.00 M&E Expenses 200.48 Office Expenses 790.20 Professional Learning 8,629.46 Technology 205.00 Travel 6,594.22 Total Project Operations 17,074.36		•
Bank Fees 655.00 M&E Expenses 200.48 Office Expenses 790.20 Professional Learning 8,629.46 Technology 205.00 Travel 6,594.22 Total Project Operations 17,074.36	Total Project Personnel	37,030.58
Bank Fees 655.00 M&E Expenses 200.48 Office Expenses 790.20 Professional Learning 8,629.46 Technology 205.00 Travel 6,594.22 Total Project Operations 17,074.36	Project Operations	
M&E Expenses 200.48 Office Expenses 790.20 Professional Learning 8,629.46 Technology 205.00 Travel 6,594.22 Total Project Operations 17,074.36		655.00
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Professional Learning 8,629.46 Technology 205.00 Travel 6,594.22 Total Project Operations 17,074.36		
Technology 205.00 Travel 6,594.22 Total Project Operations 17,074.36		
Travel 6,594.22 Total Project Operations 17,074.36		
Total Tanzania 54,104.94	Total Project Operations	17,074.36
	Total Tanzania	54,104.94

World Leadership Foundation Profit & Loss

January through December 2019

	Jan - Dec 19
Costa Rica	
Project Personnel	
Shared Global Personnel	12,345.11
Director Senior Coach	4,800.00 23,100.00
Coach	18,600.00
Junior Coach	4,280.00
M&E Personnel	11,060.64
Other	5,714.83
Total Project Personnel	79,900.58
Project Operations	
Bank Fees	570.00
M&E Expenses	1,416.33
Office Expenses	550.00
Professional Learning Technology	7,060.00 27,088.76
Travel	3,449.17
Miscellaneous Project	10.00
Total Coats Biog	40,144.26
Total Posicial Francisco	120,044.84
Total Project Expenses Administration	253,374.62
Operations	
Accounting	36.35
Dues & Subscriptions	103.85
Travel	3,561.93
Office Space	7,926.85
Office Supplies	1,435.73
Miscellaneous	614.63
Marketing	1,829.90
Insurance	3,009.00
Fundraising Bank Fees	6,704.88 554.30
Total Operations	25,777.42
Personnel	
Business Services	
Legal	647.35
Accounting	4,011.16
Program Manager	0.00
Total Business Services	4,658.51
Operations Manager	840.00
Total Operations	840.00
Communications & Partnerships	
Communications Associate	2,567.00
Communications Marketing	3,200.00
Communications Development	31,875.00
Communications Director	19,178.32
Total Communications & Partnerships	56,820.32
Personnel - Other	500.00
Total Personnel	62,818.83
Total Administration	88,596.25
Bank and Wire Transfer Charges	802.85

World Leadership Foundation Profit & Loss

January through December 2019

	Jan - Dec 19
Payroll Expenses Health Insurance Expense US Programs Director Business Services Director Executive Director CO Unemployment Payroll Expenses - Other	3,611.65 50,398.95 0.00 99,999.96 695.61 13,239.70
Total Payroll Expenses	167,945.87
Project Costs Miscellaneous	-2,647.46
Community Projects Wire Fee/Other Project Costs Transport Materials Labor	587.00 1,140.64 60,365.70 9,235.28
Total Community Projects	71,328.62
Total Project Costs	68,681.16
Total Expense	579,400.75
Net Ordinary Income	72,749.62
Other Income/Expense Other Income Interest Income	20.62
Total Other Income	20.62
Net Other Income	20.62
Net Income	72,770.24